

**2019 Ridgestone HOA Budget Proposal**

<b>Account</b>	<b>Includes...</b>	<b>Monthly</b>	<b>Unit/Month</b>
Utilities	Payson City	\$ 15,700.00	\$ 87.22
Internet & Cable	Veracity	\$ 9,800.00	\$ 54.44
Reserve	Reserve Account	\$ 5,000.00	\$ 27.78
Insurance	Nationwide	\$ 1,660.00	\$ 9.22
Operations	PO BOX rental, office labor, office supplies, Quickbooks, Website	\$ 910.00	\$ 5.06
Landscaping	MD Property	\$ 1,900.00	\$ 10.56
Fire Alarm Monitoring	Mountain West Security	\$ 1,150.00	\$ 6.39
General Maintenance	Maintenance & Repairs	\$ 525.00	\$ 2.92
Pool	Daily CPO Maintenance, Repairs, supplies, yearly renewal of licenses	\$ 1,500.00	\$ 8.33
Clubhouse Utilities	Dominon Energy & Payson City	\$ 1,975.00	\$ 10.97
Grounds - Clubhouse	Garfields & Kellie & cleaning supplies	\$ 970.00	\$ 5.39
Snow	Dudley Landscapes	\$ 590.00	\$ 3.28
	<b>Monthly Total</b>	<b>\$ 41,680.00</b>	<b>\$ 231.56</b>