

**PROJECTED BUDGET AND MONTHLY FEES
RIDGESTONE CONDOMINIUMS
HOMEOWNERS ASSOCIATION**



HOA BUDGET 2018			
Income for 180 Units	\$220.00	\$39,600.00	\$475,200.00
RIDGESTONE CONDOS EXPENSES	Avg. Cost /Unit/Month	Monthly Ave.	Year totals
Utilities- Water, Sewer, Garbage, Irrigation	\$83.33	\$15,000.00	\$180,000.00
Internet & Cable	\$53.79	\$9,683.33	\$116,200.00
Reserve	\$27.77	\$5,000.00	\$60,000.00
Insurance	\$8.61	\$1,550.00	\$18,600.00
Operations	\$7.63	\$1,375.00	\$16,500.00
Landscaping	\$7.40	\$1,333.33	\$16,000.00
Fire Alarm Monitoring	\$6.41	\$1,154.16	\$13,850.00
General Maintenance	\$6.01	\$1,070.85	\$12,850.00
Pool	\$5.83	\$1,050.00	\$12,600.00
Clubhouse Utilities	\$5.32	\$958.33	\$11,500.00
Grounds and Clubhouse	\$5.13	\$925.00	\$11,100.00
Snow	\$2.77	\$500.00	\$6,000.00
Grand Total	\$220.00	\$39,600.00	\$475,200.00